

IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL COOPERATION GOAL

PART A

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(A) OF REGULATION (EU) NO 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The programming of the CP Interreg V-B “Balkan-Mediterranean 2014-2020” (BalkanMed) started upon approval by the European Commission competent services in December 2013 of the explicit request put forward by the participating countries (Albania, Bulgaria, Cyprus, The former Yugoslav Republic of Macedonia and Greece) to set up a third transnational Cooperation Programme, aiming to cover cooperation inconsistencies following the initial split of the South East Europe 2007 – 2014 into two macro-regional cooperation areas, the Danube and Adriatic – Ionian. The actual drafting of the BalkanMed Programme started in 2014, with the establishment of a dedicated Task Force in February 2014, with the duty to coordinate the preparation of the new Programme. The Task Force was composed of officials from all five participating countries.

An expert was contracted to draft the new Programme. Another expert was contracted to draft the Strategic Environmental Assessment and the Ex-ante Evaluation of the Programme.

Particular emphasis was given in generating the interest and input of the Programme stakeholders and civil society for the new Programme. To this end, national and local authorities, past project partners participating in the “South East Europe” Programme, potential beneficiaries and other stakeholders were invited to submit their comments on the Programme’s strategy and goals. The first draft of the Programme and the citizen’s summary was available for public consultation by the public. In addition, eight (8) relevant events were organized in the cooperation area.

The Managing Authority coordinated the above procedures and took care that the new Programme embedded the needs of the stakeholders and the recommendations of the Ex-ante Evaluation. The first draft of the BalkanMed Programme was officially submitted to the European Commission in September 2014.

The Commission examined the programming document and made observations, which were fully integrated. The Programme was revised accordingly by the Managing Authority and the Task Force and was re-submitted to the European Commission in May 2015. The CP was adopted on 25/09/2015.

Following the adoption of the Programme, the 1st meeting of the BalkanMed Monitoring Committee took place on 25-26 November 2015 in Corfu, Greece. At the meeting, several key BalkanMed documents were approved:

- Rules of Procedure of the Monitoring Committee;
- Technical Assistance Annual Breakdown and Technical Assistance Manual;
- Communication Strategy;
- Programme Manual;
- Project Implementation Manual;
- 1st Call for Project Proposals and all its supporting documents;

- Joint Secretariat profiles and recruitment procedure.

The 1st Call for Project Proposals was officially launched on 16/12/2015 with the note that it would be open until 15/04/2016. The deadline for submission of Project Proposals was extended to 26/04/2016, following a unanimous decision of the Monitoring Committee. Eligible partnerships should include partners from at least three participating countries. The Call had a budget of € 20.1 mil. (85% of which is covered by EU funds) and was open to both Priorities.

Regarding e-cohesion, the Managing Authority of European Territorial Cooperation Programmes in Greece, as Managing Authority –among others- of the Interreg V-B “Balkan-Mediterranean 2014-2020” Programme, is in constant and close cooperation with the Special Service of MIS in order to finalize the electronic system that is going to fulfill the requirements concerning “E-Cohesion” in relation to European Territorial Cooperation Programmes.

The Hellenic MIS has been developed to support (initially) the mainstream Operational Programmes 2014-2020, ensuring full electronic management of data and procedures on both Programme and project level. More specifically, the MIS covers the specific requirements as set out in EU 1011/ 2014 (Article 9, §1 & Article 10 §1 & §4) and EU 821/2014 (Article 8 §1) focusing particularly:

- on the electronic exchange of information between beneficiaries and management and control bodies (i.e. enabling reduction of administrative burden for beneficiaries),
- on the facilitation of interoperability between National and Union legal frameworks, while allowing beneficiaries to submit only once all information related to the electronic data exchange (i.e. enabling electronic data exchange on programme implementation level).

The MIS is currently undergoing some necessary adaption to ensure coverage of the specific features of Interreg Programmes for the Programming Period 2014-2020, including electronic submission of Project proposals. Project level requirements shall be adequately operational within the year 2016.

As the actual implementation of the BalkanMed Cooperation Programme started only in late December 2015, no activities were carried out and no expenditure was incurred in the years 2014 and 2015.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Entrepreneurship & Innovation	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
2	Environment	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
3	Technical Assistance	No expenditure was charged to the TA budget. It should be noted that the external experts costs for the drafting of the BalkanMed Programme and of the SEA & Ex-ante Evaluation, as well as the travel and accommodation costs for the participation at Task Force meetings during the drafting period of the Programme, were financially supported by the Technical Assistance of the "South East Europe 2007-2013" Programme

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Entrepreneurship & Innovation
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	30.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	30.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	30.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	30.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	O0601	Business models or jointly developed instruments, tested and implemented including the ones related to the "green", "blue" and social economic sectors	Number	10.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0601	Business models or jointly developed instruments, tested and implemented including the ones related to the "green", "blue" and social economic sectors	Number	10.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

(1)	ID	Indicator	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00
S	CO01	Productive investment: Number of enterprises receiving support	0.00
F	CO04	Productive investment: Number of enterprises	0.00

(1)	ID	Indicator	2014
		receiving non-financial support	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00
F	O0601	Business models or jointly developed instruments, tested and implemented including the ones related to the "green", "blue" and social economic sectors	0.00
S	O0601	Business models or jointly developed instruments, tested and implemented including the ones related to the "green", "blue" and social economic sectors	0.00

Priority axis	1 - Entrepreneurship & Innovation
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	1.1 - Competitive territories: stimulating business performance and extroversion through transnational linkages, clusters and networks

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R0601	Transnational cooperation business links	Number	To be defined by survey	2014	Increase up to 2%		0	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

ID	Indicator	2014 Total	2014 Qualitative
R0601	Transnational cooperation business links		0

Priority axis	1 - Entrepreneurship & Innovation
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	20.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	20.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	10.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	10.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

(1)	ID	Indicator	2014
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00

Priority axis	1 - Entrepreneurship & Innovation
Investment priority	3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to engage in innovation processes
Specific objective	1.2 - Innovative territories: unleashing territorial potential to improve the transnational innovation capacity of the business sector

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R0602	SMEs introducing product or process innovations	% of the total SMEs	24,94%	2010	Increase up to 1%		0	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

ID	Indicator	2014 Total	2014 Qualitative
R0602	SMEs introducing product or process innovations		0

Priority axis	1 - Entrepreneurship & Innovation
Investment priority	10a - Investing in education, training and vocational training for skills and lifelong learning by developing education and training infrastructure

Table 2: Common and programme specific output indicators

(I)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	70.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	70.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	90.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	90.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

(I)	ID	Indicator	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	0.00

(1)	ID	Indicator	2014
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	0.00

Priority axis	1 - Entrepreneurship & Innovation
Investment priority	10a - Investing in education, training and vocational training for skills and lifelong learning by developing education and training infrastructure
Specific objective	1.3 - Territories of knowledge: entrepreneurial learning and knowledge transfer for more competitive SMEs

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R0603	Entrepreneurial learning cooperation schemes	Number	To be defined by survey	2014	Increase up to 5%		0	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

ID	Indicator	2014 Total	2014 Qualitative
R0603	Entrepreneurial learning cooperation schemes		0

Priority axis	2 - Environment
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	300.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	300.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	50,000.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	50,000.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	O0602	Designated areas addressed (of which Natura 2000 sites)	Number	12.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0602	Designated areas addressed (of which Natura 2000 sites)	Number	12.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

(1)	ID	Indicator	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	0.00

(1)	ID	Indicator	2014
		conservation status	
F	O0602	Designated areas addressed (of which Natura 2000 sites)	0.00
S	O0602	Designated areas addressed (of which Natura 2000 sites)	0.00

Priority axis	2 - Environment
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	2.1 - Biodiversity: taking on the transnational challenge by promoting ecological connectivity and transnational ecosystems' integration

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R0604	Expansion of ecological connectivity and transnational ecosystems' integration of designated areas	Hectares	195.361,06	2013	Increase up to 1%		0	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

ID	Indicator	2014 Total	2014 Qualitative
R0604	Expansion of ecological connectivity and transnational ecosystems' integration of designated areas		0

Priority axis	2 - Environment
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators

(I)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	O0603	Number of strategies/ policies/ plans/ models and tools jointly developed and tested	Number	8.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0603	Number of strategies/ policies/ plans/ models and tools jointly developed and tested	Number	8.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	O0604	Number of environmental friendly technologies' implementation related to the water/ waste efficient management	Number	3.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0604	Number of environmental friendly technologies' implementation related to the water/ waste efficient management	Number	3.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	O0605	Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	Number	4.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0605	Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	Number	4.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

(I)	ID	Indicator	2014
F	O0603	Number of strategies/ policies/ plans/ models and tools jointly developed and tested	0.00
S	O0603	Number of strategies/ policies/ plans/ models and tools jointly developed and tested	0.00
F	O0604	Number of environmental friendly technologies' implementation related to the water/ waste efficient management	0.00
S	O0604	Number of environmental friendly technologies' implementation related to the	0.00

(1)	ID	Indicator	2014
		water/ waste efficient management	
F	O0605	Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	0.00
S	O0605	Number of environmental friendly technologies' implementation related to climate change prevention and adaptation measures	0.00

Priority axis	2 - Environment
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	2.2 - Promote cooperation and networking aiming to introduce innovative technologies for efficient management of the waste sector, the soil and the water sector

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R0605	Level of adaptation to resources efficiency and climate change resilience measures in alignment with EU policy	% of surface area of all participating countries	0,07%	2010	Increase up to 1%		0	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

ID	Indicator	2014 Total	2014 Qualitative
R0605	Level of adaptation to resources efficiency and climate change resilience measures in alignment with EU policy		0

Priority axis	2 - Environment
Investment priority	11a - Enhancing institutional capacity of public authorities and stakeholders and efficient public administration through actions to strengthen the institutional capacity and the efficiency of public administrations and public services related to the implementation of the ERDF, and in support of actions under the ESF to strengthen the institutional capacity and the efficiency of public administration

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	O0606	Trained stakeholders	Persons	200.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0606	Trained stakeholders	Persons	200.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	O0607	Training programmes' implemented	Number	12.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0607	Training programmes' implemented	Number	12.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	O0608	Number of participants in transnational mobility initiatives (Ref. ERDF - CO43)	Persons	40.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0608	Number of participants in transnational mobility initiatives (Ref. ERDF - CO43)	Persons	40.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

(1)	ID	Indicator	2014
F	O0606	Trained stakeholders	0.00
S	O0606	Trained stakeholders	0.00
F	O0607	Training programmes' implemented	0.00
S	O0607	Training programmes' implemented	0.00
F	O0608	Number of participants in transnational mobility initiatives (Ref. ERDF - CO43)	0.00
S	O0608	Number of participants in transnational mobility initiatives (Ref. ERDF - CO43)	0.00

Priority axis	2 - Environment
Investment priority	11a - Enhancing institutional capacity of public authorities and stakeholders and efficient public administration through actions to strengthen the institutional capacity and the efficiency of public administrations and public services related to the implementation of the ERDF, and in support of actions under the ESF to strengthen the institutional capacity and the efficiency of public administration
Specific objective	2.3 - Develop skills for better environmental management and increase governance capacities

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
R0606	Capacity of public administration staff (PAS) in environmental legislation content and delivery	Persons: Nr of PAS who gained environmental qualifications	12 (average of five countries)	2014	Increase in the average of the five countries by 50%		0	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

ID	Indicator	2014 Total	2014 Qualitative
R0606	Capacity of public administration staff (PAS) in environmental legislation content and delivery		0

Priority axes for technical assistance

Priority axis	3 - Technical Assistance
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Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	O0609	Joint Secretariat Staff	Number	5.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0609	Joint Secretariat Staff	Number	5.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	O0610	Computerised System	Number	1.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0610	Computerised System	Number	1.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
F	O0611	Monitoring Committee Meetings	Number	9.00	1.00	
S	O0611	Monitoring Committee Meetings	Number	9.00	1.00	
F	O0612	Lead partner seminars (including financial project management seminars)	Number	8.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015
S	O0612	Lead partner seminars (including financial project management seminars)	Number	8.00	0.00	Implementation of the Programme only started in late December 2015, therefore no activities were financed by BalkanMed in the years 2014-2015

(1)	ID	Indicator	2014
F	O0609	Joint Secretariat Staff	0.00
S	O0609	Joint Secretariat Staff	0.00
F	O0610	Computerised System	0.00
S	O0610	Computerised System	0.00
F	O0611	Monitoring Committee Meetings	0.00
S	O0611	Monitoring Committee Meetings	0.00
F	O0612	Lead partner seminars (including financial project management seminars)	0.00
S	O0612	Lead partner seminars (including financial project management seminars)	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	11,998,635.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
1	IPA(e)	Total	2,171,071.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
2	ERDF	Total	18,997,838.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
2	IPA(e)	Total	3,437,526.00	85.00	0.00	0.00%	0.00	0.00	0.00%	0
3	ERDF	Total	2,644,144.00	75.00	0.00	0.00%	0.00	0.00	0.00%	0
3	IPA(e)	Total	478,440.00	75.00	0.00	0.00%	0.00	0.00	0.00%	0
Total	ERDF		33,640,617.00	84.21	0.00	0.00%	0.00	0.00	0.00%	0
Total	IPA(e)		6,087,037.00	84.21	0.00	0.00%	0.00	0.00	0.00%	0
Grand total			39,727,654.00	84.21	0.00	0.00%	0.00	0.00	0.00%	0

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

No expenditures were incurred in the years 2014-2015, therefore there was no use of national contribution of Albania and The former Yugoslav Republic of Macedonia.

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF												
1	IPA(e)												
2	ERDF												
2	IPA(e)												
3	ERDF												
3	IPA(e)												

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

The findings of the Ex-ante Evaluation with responses of the Managing Authority are available in Annex of the adopted Cooperation Programme document. No other Programme evaluation was carried out in the years 2014-2015

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Not applicable (no actual implementation took place in the years 2014-2015)

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Not applicable (no actual implementation took place in the years 2014-2015)

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS
(ARTICLE 46 OF REGULATION (EU) NO 1303/2013)**

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

Not applicable (the CP does not foresee implementation of Joint Action Plans)

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Entrepreneurship & Innovation
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Priority axis	2 - Environment
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Priority axis	3 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)

11.1 Progress in implementation of the integrated approach to territorial development, including sustainable urban development, and community-led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

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11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
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